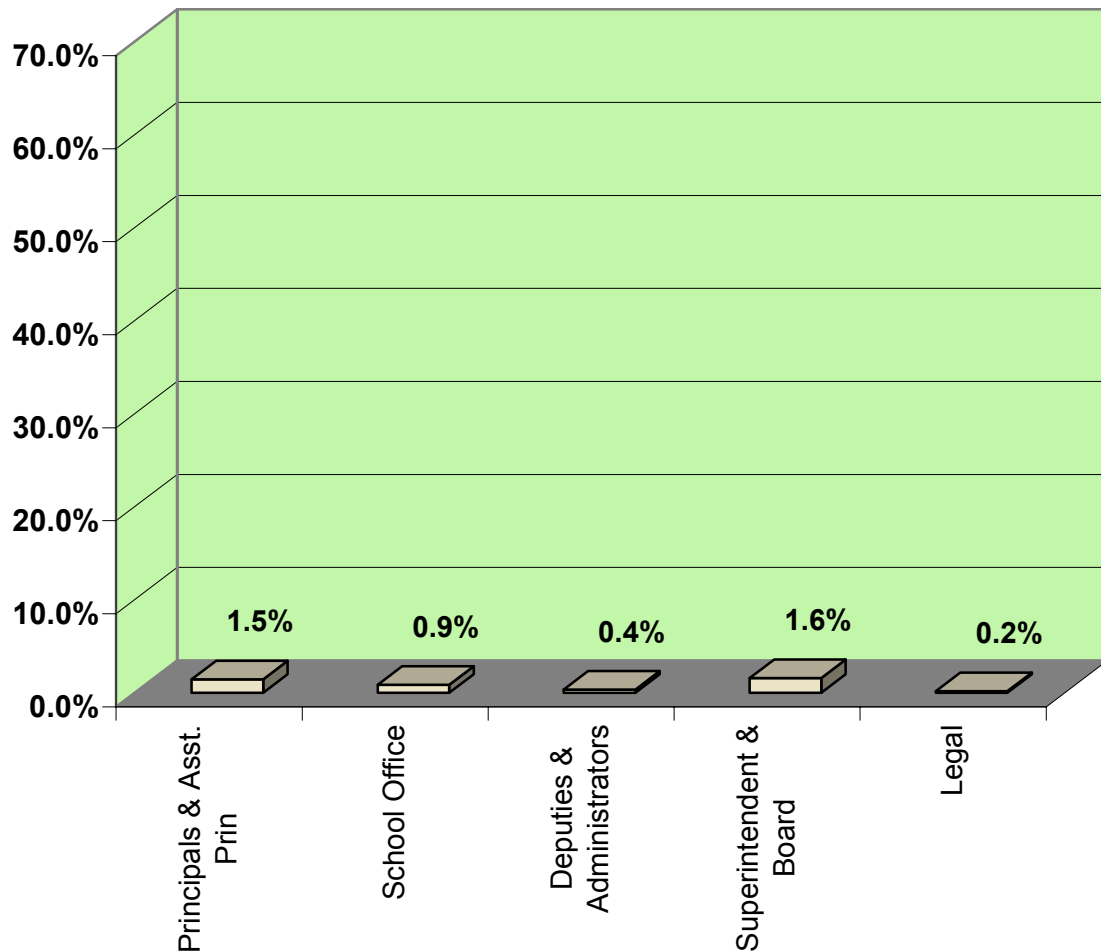


Jamestown School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$153,831	\$202	1.5%
School Office	\$92,394	\$121	0.9%
Deputies, Administrators, et al	\$37,005	\$49	0.4%
Superintendent & Board	\$166,792	\$219	1.6%
Legal	\$18,465	\$24	0.2%
Leadership Expenditures	\$468,487	\$616	4.5%
Total District Expenditures	\$10,497,550	\$13,794	100.0%